

DEERFIELD COMMUNITY SCHOOL DISTRICT FINANCIAL HISTORY

<i>Fiscal Year</i>	<i>Mill Rate</i>	<i>Ending Fund Balance</i>	<i>Fund Balance Change in \$</i>	<i>Increase in Revenue Limit per Member</i>
2000-01	12.13	26.55%	-16.03	3.70%
2001-02	11.71	24.53%	-55,061.78	2.90%
2002-03	11.28	25.87%	53,230.15	1.50%
2003-04	12.56	26.37%	71,330.77	3.00%
2004-05	12.16	22.56%	-187,386.96	1.70%
2005-06	10.28	17.58%	-302,848.08	3.10%
2006-07	10.11	15.85%	-170,000.00	3.40%
Total Change in Fund Balance			-590,751.93	

2005 - 2006 Budget Reductions

Replace HS Librarian w/ Aide	\$	35,600.00
Reduce Tech. Ed. from 1.5 FTE to 1.0 FTE	\$	27,000.00
Tech. Specialist Retirement & Replacement	\$	10,000.00
School Psychologist to 60%	\$	20,200.00
Non-Replacement of HS English Teacher	\$	55,900.00
Retirement of 3 Elem. Teachers - Replaced	\$	34,800.00
No Driver's Education Program	\$	2,600.00
Increase Open Enrollment In	\$	50,000.00
Lower Substitute Expenses	\$	10,000.00
Maintenance Services Reductions	\$	15,000.00
Total 2005 - 2006 Budget Reductions	\$	261,100.00

2006 - 2007 Budget Reductions

Non-Replacement of 4th Grade Teacher	\$	71,500.00
Elem. Math Series (One Time Expense)	\$	40,000.00
One Time Service Fees	\$	25,300.00
District Secretary Replacement	\$	5,000.00
Food Service Transfer	\$	30,000.00
Special Education Services	\$	56,500.00
Lower Summer School Pay	\$	10,000.00
Miscellaneous Supplies & Textbooks	\$	39,000.00
1-Year Uniform Moratorium	\$	7,000.00
Total 2006 - 2007 Budget Reductions	\$	284,300.00