

Fd	T	Loc	Obj	Func	Prj	Object	2005-06	2006-07	2007-08	2008-09	2009-10
							FY Activity	FY Activity	FY Activity	FY Activity	Original Budget
10	E	---	1--	11----	---	SALARIES	1,387,870.31	1,398,942.07	1,372,218.40	1,536,613.95	1,615,634.34
10	E	---	2--	11----	---	EMPLOYEE BENEFITS	589,031.26	627,107.12	560,451.09	601,300.24	607,151.60
10	E	---	3--	11----	---	PURCHASED SERVICES	10,606.42	8,735.20	8,295.68	25,033.57	24,945.00
10	E	---	4--	11----	---	NON-CAPITAL OBJECTS	35,566.11	41,441.93	33,267.95	48,628.83	83,785.16
10	E	---	5--	11----	---	CAPITAL OBJECTS			2,674.50		6,000.00
10	E	---	9--	11----	---	OTHER OBJECTS	1,905.64	1,292.50	412.00	923.00	1,500.00
10	E	---	---	11----	---	UNDIFFERENTIATED CURR	2,024,979.74	2,077,518.82	1,977,319.62	2,212,499.59	2,339,016.10
10	E	---	1--	12----	---	SALARIES	779,398.23	777,476.74	778,008.02	840,056.36	937,196.00
10	E	---	2--	12----	---	EMPLOYEE BENEFITS	329,154.03	346,452.26	331,407.07	342,108.50	428,266.87
10	E	---	3--	12----	---	PURCHASED SERVICES	3,810.37	4,838.59	8,050.48	7,786.67	4,519.00
10	E	---	4--	12----	---	NON-CAPITAL OBJECTS	129,540.99	55,088.36	52,217.49	72,171.83	57,783.85
10	E	---	5--	12----	---	CAPITAL OBJECTS	6,637.86	113,567.35	58,478.77	5,377.00	4,500.00
10	E	---	9--	12----	---	OTHER OBJECTS	3,319.21	3,847.18	3,130.58	1,593.00	5,371.00
10	E	---	---	12----	---	REGULAR CURRICULUM	1,251,860.69	1,301,270.48	1,231,292.41	1,269,093.36	1,437,636.72
10	E	---	1--	13----	---	SALARIES	189,027.93	198,227.30	206,660.03	202,748.98	206,029.00
10	E	---	2--	13----	---	EMPLOYEE BENEFITS	73,410.94	87,663.07	86,268.93	72,023.18	75,245.19
10	E	---	3--	13----	---	PURCHASED SERVICES	3,947.18	11,980.53	1,524.12	1,245.64	700.00
10	E	---	4--	13----	---	NON-CAPITAL OBJECTS	17,744.76	24,017.10	12,294.14	22,812.37	16,603.25
10	E	---	5--	13----	---	CAPITAL OBJECTS		843.15		4,326.97	
10	E	---	9--	13----	---	OTHER OBJECTS	75.00				
10	E	---	---	13----	---	VOCATIONAL CURRICULUM	284,205.81	322,731.15	306,747.22	303,157.14	298,577.44
10	E	---	1--	14----	---	SALARIES	112,859.14	121,683.36	129,870.21	150,216.42	175,847.96
10	E	---	2--	14----	---	EMPLOYEE BENEFITS	46,548.01	55,421.46	58,075.92	51,812.76	56,015.46
10	E	---	3--	14----	---	PURCHASED SERVICES	14,270.64	16,645.24	10,508.98	11,224.98	10,220.00
10	E	---	4--	14----	---	NON-CAPITAL OBJECTS	4,192.88	2,316.14	1,987.18	7,229.99	7,626.36
10	E	---	5--	14----	---	CAPITAL OBJECTS	40,147.92			4,746.67	
10	E	---	9--	14----	---	OTHER OBJECTS	156.00				1,810.00
10	E	---	---	14----	---	PHYSICAL CURRICULUM	218,174.59	196,066.20	200,442.29	225,230.82	251,519.78
10	E	---	1--	16----	---	SALARIES	95,505.06	97,221.50	96,132.50	99,326.50	99,819.40
10	E	---	2--	16----	---	EMPLOYEE BENEFITS	12,552.11	12,182.48	11,859.94	12,426.55	14,820.92
10	E	---	3--	16----	---	PURCHASED SERVICES	28,232.83	29,305.25	29,494.41	30,286.43	28,510.00
10	E	---	4--	16----	---	NON-CAPITAL OBJECTS	19,221.59	16,547.72	16,249.73	20,630.55	29,423.42
10	E	---	9--	16----	---	OTHER OBJECTS	5,460.11	8,074.91	7,107.22	8,906.46	11,765.00
10	E	---	---	16----	---	CO-CURRICULAR ACTIVITIES	160,971.70	163,331.86	160,843.80	171,576.49	184,338.74
10	E	---	1--	17----	---	SALARIES	11,403.38	4,314.24	5,634.72	10,220.25	20,341.00

							2005-06	2006-07	2007-08	2008-09	2009-10
Fd	T	Loc	Obj	Func	Prj	Object	FY Activity	FY Activity	FY Activity	FY Activity	Original Budget
10	E	---	2--	17----	---	EMPLOYEE BENEFITS	5,431.66	2,168.87	2,512.28	2,908.39	9,806.51
10	E	---	3--	17----	---	PURCHASED SERVICES	123.42	341.51	121.51	115.74	150.00
10	E	---	4--	17----	---	NON-CAPITAL OBJECTS	112.24	116.53	10.00	296.28	250.00
10	E	---	9--	17----	---	OTHER OBJECTS	1,135.00	523.00	505.00	3,921.59	5,895.00
10	E	---	---	17----	---	OTHER SPECIAL NEEDS	18,205.70	7,464.15	8,783.51	17,462.25	36,442.51
10	E	---	1--	21----	---	SALARIES	142,303.81	143,380.35	133,458.54	134,386.67	123,824.00
10	E	---	2--	21----	---	EMPLOYEE BENEFITS	53,190.03	54,881.34	51,152.27	41,122.25	50,247.76
10	E	---	3--	21----	---	PURCHASED SERVICES	24,649.50	26,247.73	30,326.89	23,628.14	26,325.57
10	E	---	4--	21----	---	NON-CAPITAL OBJECTS	6,053.65	6,029.26	6,244.71	7,714.70	6,934.70
10	E	---	5--	21----	---	CAPITAL OBJECTS			178.17		
10	E	---	9--	21----	---	OTHER OBJECTS	50.00	567.10	1,078.00	933.50	2,010.00
10	E	---	---	21----	---	PUPIL SERVICES	226,246.99	231,105.78	222,438.58	207,785.26	209,342.03
10	E	---	1--	22----	---	SALARIES	122,089.96	134,671.72	136,725.59	141,868.14	162,472.06
10	E	---	2--	22----	---	EMPLOYEE BENEFITS	63,939.68	67,383.78	68,681.18	69,116.17	75,906.20
10	E	---	3--	22----	---	PURCHASED SERVICES	21,790.43	35,049.56	21,881.57	33,741.32	34,758.25
10	E	---	4--	22----	---	NON-CAPITAL OBJECTS	35,654.16	25,284.00	29,775.78	29,579.72	27,235.34
10	E	---	5--	22----	---	CAPITAL OBJECTS	712.50		5,836.50	7,128.01	6,602.65
10	E	---	9--	22----	---	OTHER OBJECTS	9,042.84	9,839.03	9,266.40	6,172.09	4,950.00
10	E	---	---	22----	---	INSTRUCTIONAL STAFF SERVICES	253,229.57	272,228.09	272,167.02	287,605.45	311,924.50
10	E	---	1--	23----	---	SALARIES	111,351.27	129,496.61	147,458.90	134,857.96	127,327.00
10	E	---	2--	23----	---	EMPLOYEE BENEFITS	25,803.34	64,749.32	56,330.26	53,018.97	51,905.33
10	E	---	3--	23----	---	PURCHASED SERVICES	21,360.31	18,755.09	27,161.29	29,005.69	31,575.00
10	E	---	4--	23----	---	NON-CAPITAL OBJECTS	6,061.99	5,373.17	5,463.95	10,494.99	8,410.00
10	E	---	9--	23----	---	OTHER OBJECTS	5,498.04	6,243.00	6,053.90	10,371.92	7,600.00
10	E	---	---	23----	---	GENERAL ADMINISTRATION	170,074.95	224,617.19	242,468.30	237,749.53	226,817.33
10	E	---	1--	24----	---	SALARIES	253,826.07	220,759.89	203,522.51	220,604.11	223,947.18
10	E	---	2--	24----	---	EMPLOYEE BENEFITS	110,950.19	95,743.43	89,231.13	94,084.43	102,499.04
10	E	---	3--	24----	---	PURCHASED SERVICES	710.02	210.93	540.19	427.18	1,000.00
10	E	---	4--	24----	---	NON-CAPITAL OBJECTS	3,327.63	8,208.27	2,458.98	3,447.51	3,400.00
10	E	---	5--	24----	---	CAPITAL OBJECTS			2,210.50		
10	E	---	9--	24----	---	OTHER OBJECTS	1,273.40	1,752.75	863.00	555.00	2,400.00
10	E	---	---	24----	---	SCHOOL BUILDING ADMINISTRATION	370,087.31	326,675.27	298,826.31	319,118.23	333,246.22
10	E	---	1--	25----	---	SALARIES	384,798.43	353,867.22	336,504.10	357,469.12	364,118.70
10	E	---	2--	25----	---	EMPLOYEE BENEFITS	155,691.44	139,759.84	133,969.18	138,312.67	151,488.08
10	E	---	3--	25----	---	PURCHASED SERVICES	657,149.69	641,881.90	648,704.53	857,489.59	768,277.20

							2005-06	2006-07	2007-08	2008-09	2009-10
Fd	T	Loc	Obj	Func	Prj	Object	FY Activity	FY Activity	FY Activity	FY Activity	Original Budget
10	E	---	4--	25----	---	NON-CAPITAL OBJECTS	103,237.65	58,931.45	49,422.01	117,434.66	105,366.00
10	E	---	5--	25----	---	CAPITAL OBJECTS	172,383.24		12,178.80	238,051.77	103,467.95
10	E	---	9--	25----	---	OTHER OBJECTS	3,825.50	2,189.00	2,538.95	1,884.95	2,575.00
10	E	---	---	25----	---	BUSINESS ADMINISTRATION	1,477,085.95	1,196,629.41	1,183,317.57	1,710,642.76	1,495,292.93
10	E	---	1--	26----	---	SALARIES	39,802.76	40,292.31	42,889.88	44,742.80	46,664.00
10	E	---	2--	26----	---	EMPLOYEE BENEFITS	8,112.99	11,620.43	8,519.01	8,538.12	9,130.73
10	E	---	3--	26----	---	PURCHASED SERVICES	92,165.24	67,885.91	53,655.88	54,381.96	48,200.00
10	E	---	4--	26----	---	NON-CAPITAL OBJECTS	15,638.19	13,500.97	36,665.81	51,687.38	35,353.00
10	E	---	5--	26----	---	CAPITAL OBJECTS	1,904.43	6,649.00	6,213.94	10,428.62	60,000.00
10	E	---	9--	26----	---	OTHER OBJECTS	120.00	179.09			200.00
10	E	---	---	26----	---	CENTRAL SERVICES	157,743.61	140,127.71	147,944.52	169,778.88	199,547.73
10	E	---	7--	27----	---	INSURANCE AND JUDGMENTS	58,551.49	62,150.09	70,686.71	73,974.69	85,916.00
10	E	---	---	27----	---	INSURANCE AND JUDGEMENTS	58,551.49	62,150.09	70,686.71	73,974.69	85,916.00
10	E	---	6--	28----	---	DEBT RETIREMENT	91,847.73	115,866.24	98,466.64	165,614.40	63,358.00
10	E	---	---	28----	---	DEBT SERVICES	91,847.73	115,866.24	98,466.64	165,614.40	63,358.00
10	E	---	2--	29----	---	EMPLOYEE BENEFITS	160,081.32	149,627.69	233,003.02	166,620.95	159,113.00
10	E	---	3--	29----	---	PURCHASED SERVICES	1,054.00	1,054.00	1,064.00	1,064.00	1,060.00
10	E	---	---	29----	---	OTHER SUPPORT SERVICES	161,135.32	150,681.69	234,067.02	167,684.95	160,173.00
10	E	---	3--	39----	---	PURCHASED SERVICES				134.00	
10	E	---	4--	39----	---	NON-CAPITAL OBJECTS				1,836.19	
10	E	---	---	39----	---	OTHER COMMUNITY SERVICES				1,970.19	
10	E	---	8--	41----	---	INTERFUND TRANSFERS	741,086.49	775,751.61	927,745.87	849,212.13	910,981.09
10	E	---	---	41----	---	INTERFUND/GOVT TRANSFERS	741,086.49	775,751.61	927,745.87	849,212.13	910,981.09
10	E	---	3--	43----	---	PURCHASED SERVICES	173,632.93	178,880.89	214,331.44	244,878.84	296,263.00
10	E	---	4--	43----	---	NON-CAPITAL OBJECTS				209.10	
10	E	---	---	43----	---	GENERAL TUITION PAYMENTS	173,632.93	178,880.89	214,331.44	245,087.94	296,263.00
10	E	---	9--	49----	---	OTHER OBJECTS	4,385.72	753.10	6,375.84		
10	E	---	---	49----	---	ADJUSTMENTS	4,385.72	753.10	6,375.84		
10	-	---	---	-----	---	GENERAL FUND	7,843,506.29	7,743,849.73	7,804,264.67	8,635,244.06	8,840,393.12

							2005-06	2006-07	2007-08	2008-09	2009-10
Fd	T	Loc	Obj	Func	Prj	Object	FY Activity	FY Activity	FY Activity	FY Activity	Original Budget
21	E	---	4--	11----	---	NON-CAPITAL OBJECTS	47.28				
21	E	---	---	11----	---	UNDIFFERENTIATED CURR	47.28				
21	E	---	4--	12----	---	NON-CAPITAL OBJECTS	373.22				
21	E	---	5--	12----	---	CAPITAL OBJECTS	1,053.00				
21	E	---	---	12----	---	REGULAR CURRICULUM	1,426.22				
21	E	---	5--	25----	---	CAPITAL OBJECTS	10,647.00				
21	E	---	---	25----	---	BUSINESS ADMINISTRATION	10,647.00				
21	-	---	---	-----	---	GIFTS	12,120.50				

Fd	T	Loc	Obj	Func	Prj	Object	2005-06 FY Activity	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Original Budget
23	E	---	6--	28----	---	DEBT RETIREMENT	21,156.49	7,506.00			
23	E	---	---	28----	---	DEBT SERVICES	21,156.49	7,506.00			
23	-	---	---	-----	---	TEACH PROGRAMS	21,156.49	7,506.00			

Fd	T	Loc	Obj	Func	Prj	Object	2005-06	2006-07	2007-08	2008-09	2009-10
							FY Activity	FY Activity	FY Activity	FY Activity	Original Budget
27	E	---	3--	13----	---	PURCHASED SERVICES				9,821.70	29,032.00
27	E	---	4--	13----	---	NON-CAPITAL OBJECTS					4,000.00
27	E	---	---	13----	---	VOCATIONAL CURRICULUM				9,821.70	33,032.00
27	E	---	1--	15----	---	SALARIES	529,455.31	549,127.10	604,294.47	643,734.47	710,544.73
27	E	---	2--	15----	---	EMPLOYEE BENEFITS	239,110.87	256,853.35	317,725.30	322,093.92	390,534.00
27	E	---	3--	15----	---	PURCHASED SERVICES	39,683.82	54,783.92	70,801.76	48,155.57	8,000.00
27	E	---	4--	15----	---	NON-CAPITAL OBJECTS	11,620.39	7,397.78	5,196.46	13,637.96	23,686.00
27	E	---	5--	15----	---	CAPITAL OBJECTS	1,562.40	1,730.34	2,946.87	1,468.44	10,000.00
27	E	---	9--	15----	---	OTHER OBJECTS	220.80	584.00		58.00	
27	E	---	---	15----	---	SPECIAL CURRICULUM	821,653.59	870,476.49	1,000,964.86	1,029,148.36	1,142,764.73
27	E	---	1--	17----	---	SALARIES					500.00
27	E	---	2--	17----	---	EMPLOYEE BENEFITS					90.00
27	E	---	---	17----	---	OTHER SPECIAL NEEDS					590.00
27	E	---	1--	21----	---	SALARIES	50,178.74	68,730.69	74,871.43	89,230.67	95,580.00
27	E	---	2--	21----	---	EMPLOYEE BENEFITS	21,776.35	29,556.77	32,939.58	43,267.46	41,109.40
27	E	---	3--	21----	---	PURCHASED SERVICES	37,874.58	39,555.29	41,852.15	44,075.89	44,740.65
27	E	---	4--	21----	---	NON-CAPITAL OBJECTS	507.52	1,625.49	951.15	1,968.51	
27	E	---	5--	21----	---	CAPITAL OBJECTS		10,000.00			
27	E	---	9--	21----	---	OTHER OBJECTS			190.00	235.00	
27	E	---	---	21----	---	PUPIL SERVICES	110,337.19	149,468.24	150,804.31	178,777.53	181,430.05
27	E	---	1--	22----	---	SALARIES	93,033.80	82,806.48	85,330.65	89,111.84	98,138.75
27	E	---	2--	22----	---	EMPLOYEE BENEFITS	37,268.54	31,445.67	33,300.15	34,191.23	37,518.68
27	E	---	3--	22----	---	PURCHASED SERVICES	17,036.94	18,381.38	16,380.68	13,558.31	34,440.00
27	E	---	4--	22----	---	NON-CAPITAL OBJECTS	1,017.17	397.84	412.07	36.24	
27	E	---	5--	22----	---	CAPITAL OBJECTS			1,459.78	488.77	
27	E	---	9--	22----	---	OTHER OBJECTS	2,634.00	2,135.45	2,187.00	259.00	2,500.00
27	E	---	---	22----	---	INSTRUCTIONAL STAFF SERVICES	150,990.45	135,166.82	139,070.33	137,645.39	172,597.43
27	E	---	3--	25----	---	PURCHASED SERVICES	49,734.22	21,508.80	22,949.53	29,070.55	13,000.00
27	E	---	5--	25----	---	CAPITAL OBJECTS					19,000.00
27	E	---	---	25----	---	BUSINESS ADMINISTRATION	49,734.22	21,508.80	22,949.53	29,070.55	32,000.00
27	E	---	3--	43----	---	PURCHASED SERVICES	26,070.07	5,845.00	6,007.00	6,225.00	24,758.00
27	E	---	---	43----	---	GENERAL TUITION PAYMENTS	26,070.07	5,845.00	6,007.00	6,225.00	24,758.00
27	E	---	3--	48----	---	PURCHASED SERVICES	10,000.00		10,000.00	10,000.00	

							2005-06	2006-07	2007-08	2008-09	2009-10
Fd	T	Loc	Obj	Func	Prj	Object	FY Activity	FY Activity	FY Activity	FY Activity	Original Budget
27	E	---	---	48	----	---	10,000.00		10,000.00	10,000.00	
27	E	---	9--	49	----	---		4,393.01			
27	E	---	---	49	----	---		4,393.01			
27	-	---	---	-----	---	SPECIAL EDUCATION	1,168,785.52	1,186,858.36	1,329,796.03	1,400,688.53	1,587,172.21

							2005-06	2006-07	2007-08	2008-09	2009-10
Fd	T	Loc	Obj	Func	Prj	Object	FY Activity	FY Activity	FY Activity	FY Activity	Original Budget
38	E	---	6--	28----	---	DEBT RETIREMENT	93,554.66	96,519.16	101,487.84	106,060.17	137,642.13
38	E	---	---	28----	---	DEBT SERVICES	93,554.66	96,519.16	101,487.84	106,060.17	137,642.13
38	-	---	---	-----	---	NON-REFERENDUM DEBT	93,554.66	96,519.16	101,487.84	106,060.17	137,642.13



							2005-06	2006-07	2007-08	2008-09	2009-10
Fd	T	Loc	Obj	Func	Prj	Object	FY Activity	FY Activity	FY Activity	FY Activity	Original Budget
39	E	---	3--	28----	---	PURCHASED SERVICES	331.50				
39	E	---	6--	28----	---	DEBT RETIREMENT	10,623,982.88	727,242.76	778,743.76	805,743.76	836,143.76
39	E	---	---	28----	---	DEBT SERVICES	10,624,314.38	727,242.76	778,743.76	805,743.76	836,143.76
39	-	---	---	-----	---	REFERENDUM APPROVED DEBT	10,624,314.38	727,242.76	778,743.76	805,743.76	836,143.76

Fd	T	Loc	Obj	Func	Prj	Object	2005-06	2006-07	2007-08	2008-09	2009-10
							FY Activity	FY Activity	FY Activity	FY Activity	Original Budget
45	E	---	3--	25----	---	PURCHASED SERVICES			8,600.00	27,000.00	
45	E	---	---	25----	---	BUSINESS ADMINISTRATION			8,600.00	27,000.00	
45	-	---	---	-----	---	BUILDING			8,600.00	27,000.00	

Fd	T	Loc	Obj	Func	Prj	Object	2005-06 FY Activity	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Original Budget
49	E	---	3--	25----	---	PURCHASED SERVICES					240,000.00
49	E	---	---	25----	---	BUSINESS ADMINISTRATION					240,000.00
49	E	---	6--	28----	---	DEBT RETIREMENT					9,800.00
49	E	---	---	28----	---	DEBT SERVICES					9,800.00
49	-	---	---	-----	---	CAPITAL PROJECTS					249,800.00

							2005-06	2006-07	2007-08	2008-09	2009-10
Fd	T	Loc	Obj	Func	Prj	Object	FY Activity	FY Activity	FY Activity	FY Activity	Original Budget
50	E	---	1--	25----	---	SALARIES	70,047.16	58,775.82	82,240.98	85,357.20	101,914.31
50	E	---	2--	25----	---	EMPLOYEE BENEFITS	46,191.09	51,535.97	55,867.98	61,746.59	65,636.48
50	E	---	3--	25----	---	PURCHASED SERVICES	9,393.85	48,205.49	5,563.65	8,097.64	3,800.00
50	E	---	4--	25----	---	NON-CAPITAL OBJECTS	116,733.48	119,702.82	134,033.19	143,339.93	146,508.21
50	E	---	5--	25----	---	CAPITAL OBJECTS	2,478.23	500.00	8,519.45		5,000.00
50	E	---	9--	25----	---	OTHER OBJECTS	681.00		110.00	305.00	500.00
50	E	---	---	25----	---	BUSINESS ADMINISTRATION	245,524.81	278,720.10	286,335.25	298,846.36	323,359.00
50	E	---	3--	26----	---	PURCHASED SERVICES		43.96			
50	E	---	---	26----	---	CENTRAL SERVICES		43.96			
50	E	---	9--	49----	---	OTHER OBJECTS		58.18	727.72		
50	E	---	---	49----	---	ADJUSTMENTS		58.18	727.72		
50	-	---	---	-----	---	FOOD SERVICE	245,524.81	278,822.24	287,062.97	298,846.36	323,359.00

Fd	T	Loc	Obj	Func	Prj	Object	2005-06 FY Activity	2006-07 FY Activity	2007-08 FY Activity	2008-09 FY Activity	2009-10 Original Budget
60	E	---	9--	16----	---	OTHER OBJECTS	-154,117.27				
60	E	---	---	16----	---	CO-CURRICULAR ACTIVITIES	-154,117.27				
60	E	---	9--	42----	---	OTHER OBJECTS	154,117.27				
60	E	---	---	42----	---	PMT TO NON-GOVERMENTAL UNITS	154,117.27				
60	-	---	---	-----	---	PUPIL ACTIVITY FUND					

							2005-06	2006-07	2007-08	2008-09	2009-10
Fd	T	Loc	Obj	Func	Prj	Object	FY Activity	FY Activity	FY Activity	FY Activity	Original Budget
72	E	---	9--	42----	---	OTHER OBJECTS	1,450.00			1,250.00	
72	E	---	---	42----	---	PMT TO NON-GOVERMENTAL UNITS	1,450.00			1,250.00	
72	-	---	---	-----	---	SCHOLARSHIPS	1,450.00			1,250.00	

							2005-06	2006-07	2007-08	2008-09	2009-10
Fd	T	Loc	Obj	Func	Prj	Object	FY Activity	FY Activity	FY Activity	FY Activity	Original Budget
80	E	---	1--	16----	---	SALARIES		2,205.00	6,263.52	3,660.00	
80	E	---	2--	16----	---	EMPLOYEE BENEFITS		397.41	1,142.39	667.11	
80	E	---	---	16----	---	CO-CURRICULAR ACTIVITIES		2,602.41	7,405.91	4,327.11	
80	E	---	3--	25----	---	PURCHASED SERVICES	3,169.82				
80	E	---	---	25----	---	BUSINESS ADMINISTRATION	3,169.82				
80	E	---	1--	39----	---	SALARIES	34,089.65	34,048.31	43,989.37	40,334.56	51,460.44
80	E	---	2--	39----	---	EMPLOYEE BENEFITS	4,687.33	11,166.27	13,571.51	13,921.79	16,680.35
80	E	---	3--	39----	---	PURCHASED SERVICES	10,954.63	7,603.19	11,179.55	3,475.34	3,600.00
80	E	---	4--	39----	---	NON-CAPITAL OBJECTS	14,755.56	8,325.40	4,802.08	2,416.28	1,000.00
80	E	---	5--	39----	---	CAPITAL OBJECTS		702.48			
80	E	---	9--	39----	---	OTHER OBJECTS	4,745.17	1,941.58	9,287.12	12,712.65	15,000.00
80	E	---	---	39----	---	OTHER COMMUNITY SERVICES	69,232.34	63,787.23	82,829.63	72,860.62	87,740.79
80	E	---	9--	49----	---	OTHER OBJECTS		43.06	-41.45		
80	E	---	---	49----	---	ADJUSTMENTS		43.06	-41.45		
80	-	---	---	-----	---	COMMUNITY SERVICE FUND	72,402.16	66,432.70	90,194.09	77,187.73	87,740.79

							2005-06	2006-07	2007-08	2008-09	2009-10
Fd	T	Loc	Obj	Func	Prj	Object	FY Activity	FY Activity	FY Activity	FY Activity	Original Budget
99	E	---	1--	12----	---	SALARIES	51,875.00	52,590.00	59,922.66	30.33	
99	E	---	2--	12----	---	EMPLOYEE BENEFITS	16,200.87	16,886.00	14,732.99	5.54	
99	E	---	---	12----	---	REGULAR CURRICULUM	68,075.87	69,476.00	74,655.65	35.87	
99	E	---	1--	16----	---	SALARIES	3,572.00	3,652.00	3,700.00	35.00	3,924.00
99	E	---	2--	16----	---	EMPLOYEE BENEFITS	273.25	279.37	5.45	6.16	343.46
99	E	---	3--	16----	---	PURCHASED SERVICES	11,342.09	2,595.64	8,598.50	7,618.38	410.00
99	E	---	4--	16----	---	NON-CAPITAL OBJECTS	811.57	113.66	676.25	173.78	350.00
99	E	---	9--	16----	---	OTHER OBJECTS	934.87	860.00	840.00		975.00
99	E	---	---	16----	---	CO-CURRICULAR ACTIVITIES	16,933.78	7,500.67	13,820.20	7,833.32	6,002.46
99	E	---	3--	29----	---	PURCHASED SERVICES		10,083.62	3,360.51		
99	E	---	---	29----	---	OTHER SUPPORT SERVICES		10,083.62	3,360.51		
99	-	---	---	-----	---	OTHER PACKAGE CO-OP PROG FUND	85,009.65	87,060.29	91,836.36	7,869.19	6,002.46
<hr/> Grand Expense Totals							20,167,824.46	10,194,291.24	10,491,985.72	11,359,889.80	12,068,253.47

\*\*\*\*\* End of report \*\*\*\*\*