

							Revenue	2004-05	2005-06	2006-07	2007-08	2008-09
Fd	T	Loc	Obj	Func	Prj	Source	FY Activity	FY Activity	FY Activity	FY Activity	Original Budget	
10	R	---	21-	-----	---	TAXES	2,461,916.00	2,356,052.00	2,597,293.00	2,668,717.00	3,408,134.00	
10	R	---	22-	-----	---	PAYMENTS IN LIEU OF TAXES		8,900.11				
10	R	---	24-	-----	---	PAYMENTS FOR SERVICES		11,890.62	3,187.77	3,309.25	3,475.00	
10	R	---	26-	-----	---	SALES NON-CAPITAL	1,564.47	2,066.50	6,419.62	221.00		
10	R	---	27-	-----	---	SCHOOL ACTIVITY INCOME	18,096.90	27,447.51	43,893.07	33,038.81	33,000.00	
10	R	---	28-	-----	---	INTEREST ON INVESTMENTS	26,087.86	39,007.65	36,260.45	36,334.71	36,000.00	
10	R	---	29-	-----	---	OTHR REVENUE FROM LOCAL S	33,494.83	27,015.14	30,236.00	45,485.43	33,000.00	
10	R	---	2--	-----	---	REVENUE FROM LOCAL SOURCE	2,541,160.06	2,472,379.53	2,717,289.91	2,787,106.20	3,513,609.00	
10	R	---	31-	-----	---	TRANSIT OF AIDS		4,890.00	2,399.00	2,500.00	2,500.00	
10	R	---	34-	-----	---	PAYMENTS FOR SERVICES	136,614.61	149,585.15	142,264.00	168,196.00	180,210.00	
10	R	---	3--	-----	---	INTER-DISTRICT TRANSFERS	136,614.61	154,475.15	144,663.00	170,696.00	182,710.00	
10	R	---	51-	-----	---	TRANSIT OF AIDS				3,000.00		
10	R	---	54-	-----	---	PAYMENTS FOR SERVICES		36.00		1,042.78		
10	R	---	59-	-----	---	OTHR REV FROM INTERMED SO	6,656.84		1,500.00			
10	R	---	5--	-----	---	REVENUE FROM INTERMED SOU	6,656.84	36.00	1,500.00	4,042.78		
10	R	---	61-	-----	---	STATE AID	27,016.00	30,770.00	31,975.00	37,119.00	36,000.00	
10	R	---	62-	-----	---	GENERAL STATE AID	4,436,521.00	4,606,090.00	4,534,601.00	4,653,434.00	4,557,502.00	
10	R	---	63-	-----	---	SPECIAL PROJECT GRANTS	3,000.00	8,675.00	32,750.00	28,144.34	32,915.00	
10	R	---	66-	-----	---	STATE REVENUE THRU LOCAL	9,601.77		10,349.51	16,028.40	11,000.00	
10	R	---	69-	-----	---	OTHR REVENUE FROM STATE S	1,294.00	1,271.00	940.00	1,291.00	1,813.00	
10	R	---	6--	-----	---	REVENUE FROM STATE SOURCE	4,477,432.77	4,646,806.00	4,610,615.51	4,736,016.74	4,639,230.00	
10	R	---	73-	-----	---	SPECIAL PROJECT GRANTS	22,360.48	34,186.24	22,906.85	21,833.18	26,027.00	
10	R	---	75-	-----	---	ECIA CHAPTERS I &II	1,372.80	1,344.00	439.00	532.00	20,520.00	
10	R	---	76-	-----	---	JOB TRAINING PARTNERSHIP		1,500.00				
10	R	---	79-	-----	---	OTHER REV FROM FEDERAL SO		4,456.40				
10	R	---	7--	-----	---	REVENUE FROM FEDERAL SOUR	23,733.28	41,486.64	23,345.85	22,365.18	46,547.00	
10	R	---	87-	-----	---	BORROWED MONEY	76,153.76	221,280.00	106,691.35	36,262.26		
10	R	---	8--	-----	---	NON-REVENUE SOURCES	76,153.76	221,280.00	106,691.35	36,262.26		
10	R	---	96-	-----	---	ADJUSTMENTS	5,000.05	1,038.32	2,778.00			
10	R	---	97-	-----	---	REFUND OF DISBURSEMENTS	361.12	1,151.73				
10	R	---	98-	-----	---		1,572.16		18,382.94	27,508.64	25,000.00	
10	R	---	99-	-----	---	MISCELLANEOUS		2,004.84	1,932.00	6,614.07	2,000.00	
10	R	---	9--	-----	---	OTHER SOURCES OF REVENUE	6,933.33	4,194.89	23,092.94	34,122.71	27,000.00	
10	-	---	---	-----	---	GENERAL FUND	7,268,684.65	7,540,658.21	7,627,198.56	7,790,611.87	8,409,096.00	

							Revenue	2004-05	2005-06	2006-07	2007-08	2008-09
Fd	T	Loc	Obj	Func	Prj	Source	FY Activity	FY Activity	FY Activity	FY Activity	Original Budget	
21	R	---	29-	-----	---	OTHR REVENUE FROM LOCAL S		12,120.50	200.00			
21	R	---	2--	-----	---	REVENUE FROM LOCAL SOURCE		12,120.50	200.00			
21	-	---	---	-----	---	GIFTS		12,120.50	200.00			

							Revenue	2004-05	2005-06	2006-07	2007-08	2008-09
Fd	T	Loc	Obj	Func	Prj	Source	FY Activity	FY Activity	FY Activity	FY Activity	Original Budget	
27	R	---	11-	-----	---	GENERAL FUND TRANSFER-IN	724,835.27	663,216.03	702,962.08	866,669.30	850,076.00	
27	R	---	1--	-----	---	INTERFUND TRANSFERS	724,835.27	663,216.03	702,962.08	866,669.30	850,076.00	
27	R	---	29-	-----	---	OTHR REVENUE FROM LOCAL S		560.29	585.97			
27	R	---	2--	-----	---	REVENUE FROM LOCAL SOURCE		560.29	585.97			
27	R	---	31-	-----	---	TRANSIT OF AIDS	17,564.11	54,637.26	46,585.46	28,408.58	28,144.00	
27	R	---	34-	-----	---	PAYMENTS FOR SERVICES		38,640.39	28,185.56	27,031.50	24,028.00	
27	R	---	3--	-----	---	INTER-DISTRICT TRANSFERS	17,564.11	93,277.65	74,771.02	55,440.08	52,172.00	
27	R	---	51-	-----	---	TRANSIT OF AIDS		764.43	826.27	488.12		
27	R	---	54-	-----	---	PAYMENTS FOR SERVICES				3,500.00		
27	R	---	59-	-----	---	OTHR REV FROM INTERMED SO			2,976.06			
27	R	---	5--	-----	---	REVENUE FROM INTERMED SOU		764.43	3,802.33	3,988.12		
27	R	---	61-	-----	---	STATE AID	277,692.00	271,689.00	271,348.00	276,379.00	325,183.00	
27	R	---	62-	-----	---	GENERAL STATE AID				1,327.00	2,000.00	
27	R	---	6--	-----	---	REVENUE FROM STATE SOURCE	277,692.00	271,689.00	271,348.00	277,706.00	327,183.00	
27	R	---	71-	-----	---	FEDERAL AID				728.00		
27	R	---	73-	-----	---	SPECIAL PROJECT GRANTS	160,344.14	139,278.12	133,388.96	125,264.53	144,902.00	
27	R	---	7--	-----	---	REVENUE FROM FEDERAL SOUR	160,344.14	139,278.12	133,388.96	125,992.53	144,902.00	
27	-	---	---	-----	---	SPECIAL EDUCATION	1,180,435.52	1,168,785.52	1,186,858.36	1,329,796.03	1,374,333.00	

							Revenue	2004-05	2005-06	2006-07	2007-08	2008-09
Fd	T	Loc	Obj	Func	Prj	Source	FY Activity	FY Activity	FY Activity	FY Activity	Original Budget	
38	R	---	11-	-----	---	GENERAL FUND TRANSFER-IN	8,633.34					
38	R	---	1--	-----	---	INTERFUND TRANSFERS	8,633.34					
38	R	---	21-	-----	---	TAXES	91,371.04	93,330.00	96,295.00	101,000.00	104,000.00	
38	R	---	28-	-----	---	INTEREST ON INVESTMENTS	41.13	55.08	34.86	1,085.94	700.00	
38	R	---	2--	-----	---	REVENUE FROM LOCAL SOURCE	91,412.17	93,385.08	96,329.86	102,085.94	104,700.00	
38	R	---	87-	-----	---	BORROWED MONEY	254,139.39					
38	R	---	8--	-----	---	NON-REVENUE SOURCES	254,139.39					
38	-	---	---	-----	---	NON-REFERENDUM DEBT	354,184.90	93,385.08	96,329.86	102,085.94	104,700.00	

							Revenue	2004-05	2005-06	2006-07	2007-08	2008-09
Fd	T	Loc	Obj	Func	Prj	Source	FY Activity	FY Activity	FY Activity	FY Activity	Original Budget	
39	R	---	21-	-----	---	TAXES	704,308.75	732,922.00	744,444.00	765,000.00	792,000.00	
39	R	---	28-	-----	---	INTEREST ON INVESTMENTS	47.65	44.49	135.60	3,867.64	2,500.00	
39	R	---	2--	-----	---	REVENUE FROM LOCAL SOURCE	704,356.40	732,966.49	744,579.60	768,867.64	794,500.00	
39	R	---	87-	-----	---	BORROWED MONEY		9,835,000.00				
39	R	---	8--	-----	---	NON-REVENUE SOURCES		9,835,000.00				
39	R	---	96-	-----	---	ADJUSTMENTS		2,878.79				
39	R	---	9--	-----	---	OTHER SOURCES OF REVENUE		2,878.79				
39	-	---	---	-----	---	REFERENDUM APPROVED DEBT	704,356.40	10,570,845.28	744,579.60	768,867.64	794,500.00	

							Revenue	2004-05	2005-06	2006-07	2007-08	2008-09
Fd	T	Loc	Obj	Func	Prj	Source	FY Activity	FY Activity	FY Activity	FY Activity	Original	Budget
45	R	---	28-	-----	---	INTEREST ON INVESTMENTS		2,306.07	1,199.00	900.00	800.00	
45	R	---	2--	-----	---	REVENUE FROM LOCAL SOURCE		2,306.07	1,199.00	900.00	800.00	
45	-	---	---	-----	---	BUILDING		2,306.07	1,199.00	900.00	800.00	

							Revenue	2004-05	2005-06	2006-07	2007-08	2008-09
Fd	T	Loc	Obj	Func	Prj	Source	FY Activity	FY Activity	FY Activity	FY Activity	Original	Budget
49	R	---	28-	-----	---	INTEREST ON INVESTMENTS	3,133.12					
49	R	---	2--	-----	---	REVENUE FROM LOCAL SOURCE	3,133.12					
49	R	---	87-	-----	---	BORROWED MONEY	27,414.65					
49	R	---	8--	-----	---	NON-REVENUE SOURCES	27,414.65					
49	R	---	97-	-----	---	REFUND OF DISBURSEMENTS	1,511.00					
49	R	---	9--	-----	---	OTHER SOURCES OF REVENUE	1,511.00					
49	-	---	---	-----	---	CAPITAL PROJECTS	32,058.77					

							Revenue	2004-05	2005-06	2006-07	2007-08	2008-09
Fd	T	Loc	Obj	Func	Prj	Source	FY Activity	FY Activity	FY Activity	FY Activity	Original Budget	
50	R	---	11-	-----	---	GENERAL FUND TRANSFER-IN	24,598.11	23,651.89	18,279.81	3,582.81		
50	R	---	1--	-----	---	INTERFUND TRANSFERS	24,598.11	23,651.89	18,279.81	3,582.81		
50	R	---	25-	-----	---	FOOD SERVICE SALES	140,259.36	171,523.04	195,817.50	209,916.36	229,054.00	
50	R	---	2--	-----	---	REVENUE FROM LOCAL SOURCE	140,259.36	171,523.04	195,817.50	209,916.36	229,054.00	
50	R	---	61-	-----	---	STATE AID	3,207.72	3,688.82	3,591.75	4,147.37	4,454.70	
50	R	---	6--	-----	---	REVENUE FROM STATE SOURCE	3,207.72	3,688.82	3,591.75	4,147.37	4,454.70	
50	R	---	71-	-----	---	FEDERAL AID	49,257.93	46,661.06	61,133.18	69,416.43	68,969.00	
50	R	---	7--	-----	---	REVENUE FROM FEDERAL SOUR	49,257.93	46,661.06	61,133.18	69,416.43	68,969.00	
50	-	---	---	-----	---	FOOD SERVICE	217,323.12	245,524.81	278,822.24	287,062.97	302,477.70	

							Revenue	2004-05	2005-06	2006-07	2007-08	2008-09
Fd	T	Loc	Obj	Func	Prj	Source	FY Activity	FY Activity	FY Activity	FY Activity	Original	Budget
60	R	---	27-	-----	---	SCHOOL ACTIVITY INCOME		317.44				
60	R	---	28-	-----	---	INTEREST ON INVESTMENTS		409.81				
60	R	---	2--	-----	---	REVENUE FROM LOCAL SOURCE		727.25				
60	R	---	99-	-----	---	MISCELLANEOUS		-727.25				
60	R	---	9--	-----	---	OTHER SOURCES OF REVENUE		-727.25				
60	-	---	---	-----	---	PUPIL ACTIVITY FUND						

							Revenue	2004-05	2005-06	2006-07	2007-08	2008-09
Fd	T	Loc	Obj	Func	Prj	Source	FY Activity	FY Activity	FY Activity	FY Activity	Original Budget	
72	R	---	28-	-----	---	INTEREST ON INVESTMENTS	156.03	116.54	327.82	322.18		
72	R	---	29-	-----	---	OTHR REVENUE FROM LOCAL S	2,685.64	621.96				
72	R	---	2--	-----	---	REVENUE FROM LOCAL SOURCE	2,841.67	738.50	327.82	322.18		
72	-	---	---	-----	---	SCHOLARSHIPS	2,841.67	738.50	327.82	322.18		

							Revenue	2004-05	2005-06	2006-07	2007-08	2008-09
Fd	T	Loc	Obj	Func	Prj	Source	FY Activity	FY Activity	FY Activity	FY Activity	Original Budget	
80	R	---	21-	-----	---	TAXES	40,000.00	50,000.00	50,000.00	65,000.00	65,000.00	
80	R	---	27-	-----	---	SCHOOL ACTIVITY INCOME		14,606.29	15,410.62	18,406.73	10,000.00	
80	R	---	29-	-----	---	OTHR REVENUE FROM LOCAL S	9,388.00	9,926.80	2,279.10	2,577.56	3,000.00	
80	R	---	2--	-----	---	REVENUE FROM LOCAL SOURCE	49,388.00	74,533.09	67,689.72	85,984.29	78,000.00	
80	R	---	59-	-----	---	OTHR REV FROM INTERMED SO		1,000.00				
80	R	---	5--	-----	---	REVENUE FROM INTERMED SOU		1,000.00				
80	R	---	63-	-----	---	SPECIAL PROJECT GRANTS		5,600.00				
80	R	---	66-	-----	---	STATE REVENUE THRU LOCAL	4,000.00					
80	R	---	6--	-----	---	REVENUE FROM STATE SOURCE	4,000.00	5,600.00				
80	-	---	---	-----	---	COMMUNITY SERVICE FUND	53,388.00	81,133.09	67,689.72	85,984.29	78,000.00	

							Revenue	2004-05	2005-06	2006-07	2007-08	2008-09
Fd	T	Loc	Obj	Func	Prj	Source	FY Activity	FY Activity	FY Activity	FY Activity	Original Budget	
99	R	---	11-	-----	---	GENERAL FUND TRANSFER-IN		54,218.57	54,509.72	57,493.76	12,368.00	
99	R	---	1--	-----	---	INTERFUND TRANSFERS		54,218.57	54,509.72	57,493.76	12,368.00	
99	R	---	34-	-----	---	PAYMENTS FOR SERVICES		30,791.08	32,550.57	34,342.60	4,500.00	
99	R	---	3--	-----	---	INTER-DISTRICT TRANSFERS		30,791.08	32,550.57	34,342.60	4,500.00	
99	-	---	---	-----	---	OTHER PACKAGE CO-OP PROG		85,009.65	87,060.29	91,836.36	16,868.00	

		Revenue	2004-05	2005-06	2006-07	2007-08	2008-09
Fd	T Loc Obj Func Prj	Source	FY Activity	FY Activity	FY Activity	FY Activity	Original Budget
Grand Revenue Totals			9,813,273.03	19,800,506.71	10,090,265.45	10,457,467.28	11,080,774.70

***** End of report *****