

							Expense	2004-05	2005-06	2006-07	2007-08	2008-09
Fd	T	Loc	Obj	Func	Prj	Object	FY Activity	FY Activity	FY Activity	FY Activity	Original Budget	
10	E	---	1--	11----	---	SALARIES	1,383,524.13	1,387,870.31	1,398,942.07	1,372,218.40	1,509,274.00	
10	E	---	2--	11----	---	EMPLOYEE BENEFITS	575,780.13	589,031.26	627,107.12	560,451.09	690,488.00	
10	E	---	3--	11----	---	PURCHASED SERVICES	10,114.84	10,606.42	8,735.20	8,295.68	34,200.00	
10	E	---	4--	11----	---	NON-CAPITAL OBJECTS	31,630.71	35,566.11	41,441.93	33,267.95	39,658.00	
10	E	---	5--	11----	---	CAPITAL OBJECTS	63,131.33			2,674.50	3,400.00	
10	E	---	9--	11----	---	OTHER OBJECTS	2,104.85	1,905.64	1,292.50	412.00	900.00	
10	E	---	---	11----	---	UNDIFFERENTIATED CURR	2,066,285.99	2,024,979.74	2,077,518.82	1,977,319.62	2,277,920.00	
10	E	---	1--	12----	---	SALARIES	818,923.48	779,398.23	777,476.74	778,008.02	890,863.00	
10	E	---	2--	12----	---	EMPLOYEE BENEFITS	300,664.09	329,154.03	346,452.26	331,407.07	394,026.00	
10	E	---	3--	12----	---	PURCHASED SERVICES	6,574.38	3,810.37	4,838.59	8,050.48	7,911.00	
10	E	---	4--	12----	---	NON-CAPITAL OBJECTS	58,286.25	129,540.99	55,088.36	52,217.49	52,731.00	
10	E	---	5--	12----	---	CAPITAL OBJECTS	23,926.70	6,637.86	113,567.35	58,478.77	8,090.00	
10	E	---	9--	12----	---	OTHER OBJECTS	2,439.49	3,319.21	3,847.18	3,130.58	3,280.00	
10	E	---	---	12----	---	REGULAR CURRICULUM	1,210,814.39	1,251,860.69	1,301,270.48	1,231,292.41	1,356,901.00	
10	E	---	1--	13----	---	SALARIES	201,121.45	189,027.93	198,227.30	206,660.03	202,952.00	
10	E	---	2--	13----	---	EMPLOYEE BENEFITS	74,331.57	73,410.94	87,663.07	86,268.93	88,658.00	
10	E	---	3--	13----	---	PURCHASED SERVICES	6,032.87	3,947.18	11,980.53	1,524.12	1,750.00	
10	E	---	4--	13----	---	NON-CAPITAL OBJECTS	20,954.44	17,744.76	24,017.10	12,294.14	19,517.00	
10	E	---	5--	13----	---	CAPITAL OBJECTS			843.15		5,058.00	
10	E	---	9--	13----	---	OTHER OBJECTS	180.00	75.00				
10	E	---	---	13----	---	VOCATIONAL CURRICULUM	302,620.33	284,205.81	322,731.15	306,747.22	317,935.00	
10	E	---	1--	14----	---	SALARIES	107,896.10	112,859.14	121,683.36	129,870.21	137,203.00	
10	E	---	2--	14----	---	EMPLOYEE BENEFITS	43,612.06	46,548.01	55,421.46	58,075.92	60,390.00	
10	E	---	3--	14----	---	PURCHASED SERVICES	4,966.50	14,270.64	16,645.24	10,508.98	22,280.00	
10	E	---	4--	14----	---	NON-CAPITAL OBJECTS	1,627.42	4,192.88	2,316.14	1,987.18	7,431.00	
10	E	---	5--	14----	---	CAPITAL OBJECTS		40,147.92			4,798.00	
10	E	---	9--	14----	---	OTHER OBJECTS	125.00	156.00				
10	E	---	---	14----	---	PHYSICAL CURRICULUM	158,227.08	218,174.59	196,066.20	200,442.29	232,102.00	
10	E	---	1--	16----	---	SALARIES	99,452.50	95,505.06	97,221.50	96,132.50	103,659.00	
10	E	---	2--	16----	---	EMPLOYEE BENEFITS	13,270.96	12,552.11	12,182.48	11,859.94	14,670.00	
10	E	---	3--	16----	---	PURCHASED SERVICES	29,361.29	28,232.83	29,305.25	29,494.41	29,902.00	
10	E	---	4--	16----	---	NON-CAPITAL OBJECTS	16,169.45	19,221.59	16,547.72	16,249.73	21,890.00	
10	E	---	5--	16----	---	CAPITAL OBJECTS	754.31				2,500.00	
10	E	---	9--	16----	---	OTHER OBJECTS	8,425.19	5,460.11	8,074.91	7,107.22	10,470.00	
10	E	---	---	16----	---	CO-CURRICULAR ACTIVITIES	167,433.70	160,971.70	163,331.86	160,843.80	183,091.00	
10	E	---	1--	17----	---	SALARIES	9,303.56	11,403.38	4,314.24	5,634.72	5,700.00	
10	E	---	2--	17----	---	EMPLOYEE BENEFITS	4,849.93	5,431.66	2,168.87	2,512.28	2,610.00	
10	E	---	3--	17----	---	PURCHASED SERVICES	203.84	123.42	341.51	121.51	150.00	
10	E	---	4--	17----	---	NON-CAPITAL OBJECTS	191.58	112.24	116.53	10.00	250.00	
10	E	---	9--	17----	---	OTHER OBJECTS	539.65	1,135.00	523.00	505.00	1,200.00	
10	E	---	---	17----	---	OTHER SPECIAL NEEDS	15,088.56	18,205.70	7,464.15	8,783.51	9,910.00	
10	E	---	1--	21----	---	SALARIES	125,854.49	142,303.81	143,380.35	133,458.54	138,392.00	
10	E	---	2--	21----	---	EMPLOYEE BENEFITS	47,040.66	53,190.03	54,881.34	51,152.27	52,909.00	
10	E	---	3--	21----	---	PURCHASED SERVICES	22,474.47	24,649.50	26,247.73	30,326.89	27,999.00	
10	E	---	4--	21----	---	NON-CAPITAL OBJECTS	4,820.40	6,053.65	6,029.26	6,244.71	8,248.00	
10	E	---	5--	21----	---	CAPITAL OBJECTS	4,221.38			178.17		
10	E	---	9--	21----	---	OTHER OBJECTS	498.00	50.00	567.10	1,078.00	1,400.00	
10	E	---	---	21----	---	PUPIL SERVICES	204,909.40	226,246.99	231,105.78	222,438.58	228,948.00	
10	E	---	1--	22----	---	SALARIES	145,525.17	122,089.96	134,671.72	136,725.59	139,083.00	
10	E	---	2--	22----	---	EMPLOYEE BENEFITS	65,062.56	63,939.68	67,383.78	68,681.18	68,390.00	

							Expense	2004-05	2005-06	2006-07	2007-08	2008-09
Fd	T	Loc	Obj	Func	Prj	Object	FY Activity	FY Activity	FY Activity	FY Activity	Original Budget	
10	E	---	3--	22----	---	PURCHASED SERVICES	21,545.25	21,790.43	35,049.56	21,881.57	38,955.00	
10	E	---	4--	22----	---	NON-CAPITAL OBJECTS	21,193.35	35,654.16	25,284.00	29,775.78	45,899.00	
10	E	---	5--	22----	---	CAPITAL OBJECTS	6,247.97	712.50		5,836.50	3,100.00	
10	E	---	9--	22----	---	OTHER OBJECTS	17,746.90	9,042.84	9,839.03	9,266.40	5,650.00	
10	E	---	---	22----	---	INSTRUCTIONAL STAFF SERVI	277,321.20	253,229.57	272,228.09	272,167.02	301,077.00	
10	E	---	1--	23----	---	SALARIES	105,751.64	111,351.27	129,496.61	147,458.90	143,975.00	
10	E	---	2--	23----	---	EMPLOYEE BENEFITS	27,373.08	25,803.34	64,749.32	56,330.26	56,722.00	
10	E	---	3--	23----	---	PURCHASED SERVICES	32,190.76	21,360.31	18,755.09	27,161.29	27,825.00	
10	E	---	4--	23----	---	NON-CAPITAL OBJECTS	8,931.01	6,061.99	5,373.17	5,463.95	7,410.00	
10	E	---	5--	23----	---	CAPITAL OBJECTS	257.81					
10	E	---	9--	23----	---	OTHER OBJECTS	5,294.23	5,498.04	6,243.00	6,053.90	7,150.00	
10	E	---	---	23----	---	GENERAL ADMINISTRATION	179,798.53	170,074.95	224,617.19	242,468.30	243,082.00	
10	E	---	1--	24----	---	SALARIES	246,604.81	253,826.07	220,759.89	203,522.51	218,610.00	
10	E	---	2--	24----	---	EMPLOYEE BENEFITS	103,246.73	110,950.19	95,743.43	89,231.13	103,869.00	
10	E	---	3--	24----	---	PURCHASED SERVICES	1,148.45	710.02	210.93	540.19	1,000.00	
10	E	---	4--	24----	---	NON-CAPITAL OBJECTS	4,312.88	3,327.63	8,208.27	2,458.98	3,400.00	
10	E	---	5--	24----	---	CAPITAL OBJECTS				2,210.50		
10	E	---	9--	24----	---	OTHER OBJECTS	2,002.86	1,273.40	1,752.75	863.00	1,900.00	
10	E	---	---	24----	---	SCHOOL BUILDING ADMINISTR	357,315.73	370,087.31	326,675.27	298,826.31	328,779.00	
10	E	---	1--	25----	---	SALARIES	359,776.84	384,798.43	353,867.22	336,504.10	351,940.00	
10	E	---	2--	25----	---	EMPLOYEE BENEFITS	125,064.17	155,691.44	139,759.84	133,969.18	145,565.00	
10	E	---	3--	25----	---	PURCHASED SERVICES	614,085.65	657,149.69	641,881.90	648,704.53	860,661.00	
10	E	---	4--	25----	---	NON-CAPITAL OBJECTS	91,743.17	103,237.65	58,931.45	49,422.01	83,842.00	
10	E	---	5--	25----	---	CAPITAL OBJECTS	64,369.66	172,383.24		12,178.80	87,587.00	
10	E	---	9--	25----	---	OTHER OBJECTS	2,539.67	3,825.50	2,189.00	2,538.95	2,660.00	
10	E	---	---	25----	---	BUSINESS ADMINISTRATION	1,257,579.16	1,477,085.95	1,196,629.41	1,183,317.57	1,532,255.00	
10	E	---	1--	26----	---	SALARIES	45,134.38	39,802.76	40,292.31	42,889.88	45,156.00	
10	E	---	2--	26----	---	EMPLOYEE BENEFITS	16,744.63	8,112.99	11,620.43	8,519.01	8,595.00	
10	E	---	3--	26----	---	PURCHASED SERVICES	36,512.92	92,165.24	67,885.91	53,655.88	52,191.00	
10	E	---	4--	26----	---	NON-CAPITAL OBJECTS	15,922.22	15,638.19	13,500.97	36,665.81	43,292.00	
10	E	---	5--	26----	---	CAPITAL OBJECTS	16,643.86	1,904.43	6,649.00	6,213.94	22,000.00	
10	E	---	9--	26----	---	OTHER OBJECTS	25.00	120.00	179.09		200.00	
10	E	---	---	26----	---	CENTRAL SERVICES	130,983.01	157,743.61	140,127.71	147,944.52	171,434.00	
10	E	---	7--	27----	---	INSURANCE AND JUDGMENTS	65,932.49	58,551.49	62,150.09	70,686.71	74,268.00	
10	E	---	---	27----	---	INSURANCE AND JUDGEMENTS	65,932.49	58,551.49	62,150.09	70,686.71	74,268.00	
10	E	---	6--	28----	---	DEBT RETIREMENT	80,092.94	91,847.73	115,866.24	98,466.64	103,712.00	
10	E	---	---	28----	---	DEBT SERVICES	80,092.94	91,847.73	115,866.24	98,466.64	103,712.00	
10	E	---	2--	29----	---	EMPLOYEE BENEFITS	48,398.46	160,081.32	149,627.69	233,003.02	180,394.00	
10	E	---	3--	29----	---	PURCHASED SERVICES	1,066.00	1,054.00	1,054.00	1,064.00	1,064.00	
10	E	---	---	29----	---	OTHER SUPPORT SERVICES	49,464.46	161,135.32	150,681.69	234,067.02	181,458.00	
10	E	---	8--	41----	---	INTERFUND TRANSFERS	758,066.72	741,086.49	775,751.61	927,745.87	862,444.00	
10	E	---	---	41----	---	INTERFUND/GOVT TRANSFERS	758,066.72	741,086.49	775,751.61	927,745.87	862,444.00	
10	E	---	3--	43----	---	PURCHASED SERVICES	173,960.76	173,632.93	178,880.89	214,331.44	260,780.00	
10	E	---	---	43----	---	GENERAL TUITION PAYMENTS	173,960.76	173,632.93	178,880.89	214,331.44	260,780.00	
10	E	---	9--	49----	---	OTHER OBJECTS		4,385.72	753.10	6,375.84		
10	E	---	---	49----	---	ADJUSTMENTS		4,385.72	753.10	6,375.84		

							Expense	2004-05	2005-06	2006-07	2007-08	2008-09
Fd	T	Loc	Obj	Func	Prj	Object	FY Activity	FY Activity	FY Activity	FY Activity	Original Budget	
10	-	---	---	-----	---	GENERAL FUND	7,455,894.45	7,843,506.29	7,743,849.73	7,804,264.67	8,666,096.00	

							Expense	2004-05	2005-06	2006-07	2007-08	2008-09
Fd	T	Loc	Obj	Func	Prj	Object	FY Activity	FY Activity	FY Activity	FY Activity	Original Budget	
21	E	---	4--	11----	---	NON-CAPITAL OBJECTS		47.28				
21	E	---	---	11----	---	UNDIFFERENTIATED CURR		47.28				
21	E	---	4--	12----	---	NON-CAPITAL OBJECTS		373.22				
21	E	---	5--	12----	---	CAPITAL OBJECTS		1,053.00				
21	E	---	---	12----	---	REGULAR CURRICULUM		1,426.22				
21	E	---	5--	25----	---	CAPITAL OBJECTS		10,647.00				
21	E	---	---	25----	---	BUSINESS ADMINISTRATION		10,647.00				
21	-	---	---	-----	---	GIFTS		12,120.50				

							Expense	2004-05	2005-06	2006-07	2007-08	2008-09
Fd	T	Loc	Obj	Func	Prj	Object	FY Activity	FY Activity	FY Activity	FY Activity	Original	Budget
23	E	---	6--	28----	---	DEBT RETIREMENT	21,156.49	21,156.49	7,506.00			
23	E	---	---	28----	---	DEBT SERVICES	21,156.49	21,156.49	7,506.00			
23	-	---	---	-----	---	TEACH PROGRAMS	21,156.49	21,156.49	7,506.00			

							Expense	2004-05	2005-06	2006-07	2007-08	2008-09
Fd	T	Loc	Obj	Func	Prj	Object	FY Activity	FY Activity	FY Activity	FY Activity	Original Budget	
27	E	---	3--	13----	---	PURCHASED SERVICES						16,000.00
27	E	---	---	13----	---	VOCATIONAL CURRICULUM						16,000.00
27	E	---	1--	15----	---	SALARIES	510,782.21	529,455.31	549,127.10	604,294.47		637,676.00
27	E	---	2--	15----	---	EMPLOYEE BENEFITS	227,557.01	239,110.87	256,853.35	317,725.30		338,091.00
27	E	---	3--	15----	---	PURCHASED SERVICES	12,273.38	39,683.82	54,783.92	70,801.76		32,306.00
27	E	---	4--	15----	---	NON-CAPITAL OBJECTS	14,790.74	11,620.39	7,397.78	5,196.46		14,647.00
27	E	---	5--	15----	---	CAPITAL OBJECTS	20,623.35	1,562.40	1,730.34	2,946.87		
27	E	---	9--	15----	---	OTHER OBJECTS		220.80	584.00			
27	E	---	---	15----	---	SPECIAL CURRICULUM	786,026.69	821,653.59	870,476.49	1,000,964.86		1,022,720.00
27	E	---	1--	17----	---	SALARIES						500.00
27	E	---	2--	17----	---	EMPLOYEE BENEFITS						90.00
27	E	---	---	17----	---	OTHER SPECIAL NEEDS						590.00
27	E	---	1--	21----	---	SALARIES	72,904.13	50,178.74	68,730.69	74,871.43		79,745.00
27	E	---	2--	21----	---	EMPLOYEE BENEFITS	26,681.06	21,776.35	29,556.77	32,939.58		32,957.00
27	E	---	3--	21----	---	PURCHASED SERVICES	32,311.57	37,874.58	39,555.29	41,852.15		36,274.00
27	E	---	4--	21----	---	NON-CAPITAL OBJECTS	1,575.92	507.52	1,625.49	951.15		2,100.00
27	E	---	5--	21----	---	CAPITAL OBJECTS			10,000.00			
27	E	---	9--	21----	---	OTHER OBJECTS				190.00		
27	E	---	---	21----	---	PUPIL SERVICES	133,472.68	110,337.19	149,468.24	150,804.31		151,076.00
27	E	---	1--	22----	---	SALARIES	93,751.68	93,033.80	82,806.48	85,330.65		88,219.00
27	E	---	2--	22----	---	EMPLOYEE BENEFITS	36,062.50	37,268.54	31,445.67	33,300.15		34,083.00
27	E	---	3--	22----	---	PURCHASED SERVICES	22,149.54	17,036.94	18,381.38	16,380.68		17,073.00
27	E	---	4--	22----	---	NON-CAPITAL OBJECTS	287.66	1,017.17	397.84	412.07		
27	E	---	5--	22----	---	CAPITAL OBJECTS	601.57			1,459.78		
27	E	---	9--	22----	---	OTHER OBJECTS	940.00	2,634.00	2,135.45	2,187.00		1,000.00
27	E	---	---	22----	---	INSTRUCTIONAL STAFF SERVI	153,792.95	150,990.45	135,166.82	139,070.33		140,375.00
27	E	---	3--	25----	---	PURCHASED SERVICES	48,322.94	49,734.22	21,508.80	22,949.53		27,565.00
27	E	---	---	25----	---	BUSINESS ADMINISTRATION	48,322.94	49,734.22	21,508.80	22,949.53		27,565.00
27	E	---	3--	43----	---	PURCHASED SERVICES	48,820.26	26,070.07	5,845.00	6,007.00		6,007.00
27	E	---	---	43----	---	GENERAL TUITION PAYMENTS	48,820.26	26,070.07	5,845.00	6,007.00		6,007.00
27	E	---	3--	48----	---	PURCHASED SERVICES	10,000.00	10,000.00		10,000.00		10,000.00
27	E	---	---	48----	---		10,000.00	10,000.00		10,000.00		10,000.00
27	E	---	9--	49----	---	OTHER OBJECTS			4,393.01			
27	E	---	---	49----	---	ADJUSTMENTS			4,393.01			
27	-	---	---	-----	---	SPECIAL EDUCATION	1,180,435.52	1,168,785.52	1,186,858.36	1,329,796.03		1,374,333.00

							Expense	2004-05	2005-06	2006-07	2007-08	2008-09
Fd	T	Loc	Obj	Func	Prj	Object	FY Activity	FY Activity	FY Activity	FY Activity	Original Budget	
38	E	---	6--	28----	---	DEBT RETIREMENT	345,735.43	93,554.66	96,519.16	101,487.84	106,060.17	
38	E	---	---	28----	---	DEBT SERVICES	345,735.43	93,554.66	96,519.16	101,487.84	106,060.17	
38	-	---	---	-----	---	NON-REFERENDUM DEBT	345,735.43	93,554.66	96,519.16	101,487.84	106,060.17	

							Expense	2004-05	2005-06	2006-07	2007-08	2008-09
Fd	T	Loc	Obj	Func	Prj	Object	FY Activity	FY Activity	FY Activity	FY Activity	Original	Budget
39	E	---	3--	28----	---	PURCHASED SERVICES		331.50				
39	E	---	6--	28----	---	DEBT RETIREMENT	707,152.50	10,623,982.88	727,242.76	778,743.76	805,743.76	
39	E	---	---	28----	---	DEBT SERVICES	707,152.50	10,624,314.38	727,242.76	778,743.76	805,743.76	
39	-	---	---	-----	---	REFERENDUM APPROVED DEBT	707,152.50	10,624,314.38	727,242.76	778,743.76	805,743.76	

							Expense	2004-05	2005-06	2006-07	2007-08	2008-09
Fd	T	Loc	Obj	Func	Prj	Object	FY Activity	FY Activity	FY Activity	FY Activity	Original	Budget
45	E	---	3--	25----	---	PURCHASED SERVICES					8,600.00	
45	E	---	---	25----	---	BUSINESS ADMINISTRATION					8,600.00	
45	-	---	---	-----	---	BUILDING					8,600.00	

							Expense	2004-05	2005-06	2006-07	2007-08	2008-09
Fd	T	Loc	Obj	Func	Prj	Object	FY Activity	FY Activity	FY Activity	FY Activity	Original	Budget
49	E	---	3--	25----	---	PURCHASED SERVICES	441,973.76					
49	E	---	4--	25----	---	NON-CAPITAL OBJECTS	17,724.46					
49	E	---	5--	25----	---	CAPITAL OBJECTS	245,500.93					
49	E	---	---	25----	---	BUSINESS ADMINISTRATION	705,199.15					
49	-	---	---	-----	---	CAPITAL PROJECTS	705,199.15					

							Expense	2004-05	2005-06	2006-07	2007-08	2008-09
Fd	T	Loc	Obj	Func	Prj	Object	FY Activity	FY Activity	FY Activity	FY Activity	Original Budget	
50	E	---	1--	25----	---	SALARIES	69,068.46	70,047.16	58,775.82	82,240.98	83,085.68	
50	E	---	2--	25----	---	EMPLOYEE BENEFITS	49,783.05	46,191.09	51,535.97	55,867.98	66,328.00	
50	E	---	3--	25----	---	PURCHASED SERVICES	2,889.80	9,393.85	48,205.49	5,563.65	5,300.00	
50	E	---	4--	25----	---	NON-CAPITAL OBJECTS	94,815.68	116,733.48	119,702.82	134,033.19	139,242.00	
50	E	---	5--	25----	---	CAPITAL OBJECTS	746.13	2,478.23	500.00	8,519.45	6,822.02	
50	E	---	9--	25----	---	OTHER OBJECTS	20.00	681.00		110.00	1,700.00	
50	E	---	---	25----	---	BUSINESS ADMINISTRATION	217,323.12	245,524.81	278,720.10	286,335.25	302,477.70	
50	E	---	3--	26----	---	PURCHASED SERVICES			43.96			
50	E	---	---	26----	---	CENTRAL SERVICES			43.96			
50	E	---	9--	49----	---	OTHER OBJECTS			58.18	727.72		
50	E	---	---	49----	---	ADJUSTMENTS			58.18	727.72		
50	-	---	---	-----	---	FOOD SERVICE	217,323.12	245,524.81	278,822.24	287,062.97	302,477.70	

							Expense	2004-05	2005-06	2006-07	2007-08	2008-09
Fd	T	Loc	Obj	Func	Prj	Object	FY Activity	FY Activity	FY Activity	FY Activity	Original	Budget
60	E	---	9--	16----	---	OTHER OBJECTS		-154,117.27				
60	E	---	---	16----	---	CO-CURRICULAR ACTIVITIES		-154,117.27				
60	E	---	9--	42----	---	OTHER OBJECTS		154,117.27				
60	E	---	---	42----	---	PMT TO NON-GOVERMENTAL UN		154,117.27				
60	-	---	---	-----	---	PUPIL ACTIVITY FUND						

							Expense	2004-05	2005-06	2006-07	2007-08	2008-09
Fd	T	Loc	Obj	Func	Prj	Object	FY Activity	FY Activity	FY Activity	FY Activity	Original	Budget
72	E	---	9--	42----	---	OTHER OBJECTS	4,385.64	1,450.00				
72	E	---	---	42----	---	PMT TO NON-GOVERMENTAL UN	4,385.64	1,450.00				
72	-	---	---	-----	---	SCHOLARSHIPS	4,385.64	1,450.00				

							Expense	2004-05	2005-06	2006-07	2007-08	2008-09
Fd	T	Loc	Obj	Func	Prj	Object	FY Activity	FY Activity	FY Activity	FY Activity	Original Budget	
80	E	---	1--	16----	---	SALARIES			2,205.00	6,263.52		
80	E	---	2--	16----	---	EMPLOYEE BENEFITS			397.41	1,142.39		
80	E	---	---	16----	---	CO-CURRICULAR ACTIVITIES			2,602.41	7,405.91		
80	E	---	3--	25----	---	PURCHASED SERVICES	1,786.82	3,169.82				
80	E	---	---	25----	---	BUSINESS ADMINISTRATION	1,786.82	3,169.82				
80	E	---	1--	39----	---	SALARIES	31,714.82	34,089.65	34,048.31	43,989.37	37,644.00	
80	E	---	2--	39----	---	EMPLOYEE BENEFITS	2,658.61	4,687.33	11,166.27	13,571.51	14,256.00	
80	E	---	3--	39----	---	PURCHASED SERVICES	9,090.79	10,954.63	7,603.19	11,179.55	11,100.00	
80	E	---	4--	39----	---	NON-CAPITAL OBJECTS	6,512.89	14,755.56	8,325.40	4,802.08	5,000.00	
80	E	---	5--	39----	---	CAPITAL OBJECTS			702.48			
80	E	---	9--	39----	---	OTHER OBJECTS	707.00	4,745.17	1,941.58	9,287.12	10,000.00	
80	E	---	---	39----	---	OTHER COMMUNITY SERVICES	50,684.11	69,232.34	63,787.23	82,829.63	78,000.00	
80	E	---	9--	49----	---	OTHER OBJECTS			43.06	-41.45		
80	E	---	---	49----	---	ADJUSTMENTS			43.06	-41.45		
80	-	---	---	-----	---	COMMUNITY SERVICE FUND	52,470.93	72,402.16	66,432.70	90,194.09	78,000.00	

							Expense	2004-05	2005-06	2006-07	2007-08	2008-09
Fd	T	Loc	Obj	Func	Prj	Object	FY Activity	FY Activity	FY Activity	FY Activity	Original Budget	
99	E	---	1--	12----	---	SALARIES		51,875.00	52,590.00	59,922.66		
99	E	---	2--	12----	---	EMPLOYEE BENEFITS		16,200.87	16,886.00	14,732.99		
99	E	---	---	12----	---	REGULAR CURRICULUM		68,075.87	69,476.00	74,655.65		
99	E	---	1--	16----	---	SALARIES		3,572.00	3,652.00	3,700.00	3,824.00	
99	E	---	2--	16----	---	EMPLOYEE BENEFITS		273.25	279.37	5.45	9.00	
99	E	---	3--	16----	---	PURCHASED SERVICES		11,342.09	2,595.64	8,598.50	11,810.00	
99	E	---	4--	16----	---	NON-CAPITAL OBJECTS		811.57	113.66	676.25	350.00	
99	E	---	9--	16----	---	OTHER OBJECTS		934.87	860.00	840.00	875.00	
99	E	---	---	16----	---	CO-CURRICULAR ACTIVITIES		16,933.78	7,500.67	13,820.20	16,868.00	
99	E	---	3--	29----	---	PURCHASED SERVICES			10,083.62	3,360.51		
99	E	---	---	29----	---	OTHER SUPPORT SERVICES			10,083.62	3,360.51		
99	-	---	---	-----	---	OTHER PACKAGE CO-OP PROG		85,009.65	87,060.29	91,836.36	16,868.00	

		Expense	2004-05	2005-06	2006-07	2007-08	2008-09
Fd	T Loc Obj Func Prj	Object	FY Activity	FY Activity	FY Activity	FY Activity	Original Budget
Grand Expense Totals			10,689,753.23	20,167,824.46	10,194,291.24	10,491,985.72	11,349,578.63

***** End of report *****