

							2005-06	2006-07	2007-08
Fd	T	Loc	Obj	Func	Prj	Object	FY Activity	FY Activity	Original Budget
10	E	---	1--	11----	---	SALARIES	1,387,870.31	1,398,942.07	1,346,293.00
10	E	---	2--	11----	---	EMPLOYEE BENEFITS	589,031.26	627,107.12	583,312.00
10	E	---	3--	11----	---	PURCHASED SERVICES	10,606.42	8,735.20	12,736.00
10	E	---	4--	11----	---	NON-CAPITAL OBJECTS	35,566.11	41,441.93	49,249.00
10	E	---	9--	11----	---	OTHER OBJECTS	1,905.64	1,292.50	300.00
10	E	---	---	11----	---	UNDIFFERENTIATED CURR	2,024,979.74	2,077,518.82	1,991,890.00
10	E	---	1--	12----	---	SALARIES	779,398.23	777,476.74	769,737.00
10	E	---	2--	12----	---	EMPLOYEE BENEFITS	329,154.03	346,452.26	351,979.00
10	E	---	3--	12----	---	PURCHASED SERVICES	3,810.37	4,838.59	11,228.00
10	E	---	4--	12----	---	NON-CAPITAL OBJECTS	129,540.99	55,088.36	81,879.00
10	E	---	5--	12----	---	CAPITAL OBJECTS	6,637.86	113,567.35	8,500.00
10	E	---	9--	12----	---	OTHER OBJECTS	3,319.21	3,847.18	4,340.00
10	E	---	---	12----	---	REGULAR CURRICULUM	1,251,860.69	1,301,270.48	1,227,663.00
10	E	---	1--	13----	---	SALARIES	189,027.93	198,227.30	198,457.00
10	E	---	2--	13----	---	EMPLOYEE BENEFITS	73,410.94	87,663.07	75,970.00
10	E	---	3--	13----	---	PURCHASED SERVICES	3,947.18	11,980.53	2,210.00
10	E	---	4--	13----	---	NON-CAPITAL OBJECTS	17,744.76	24,017.10	20,561.00
10	E	---	5--	13----	---	CAPITAL OBJECTS		843.15	
10	E	---	9--	13----	---	OTHER OBJECTS	75.00		
10	E	---	---	13----	---	VOCATIONAL CURRICULUM	284,205.81	322,731.15	297,198.00
10	E	---	1--	14----	---	SALARIES	112,859.14	121,683.36	126,703.00
10	E	---	2--	14----	---	EMPLOYEE BENEFITS	46,548.01	55,421.46	49,175.00
10	E	---	3--	14----	---	PURCHASED SERVICES	14,270.64	16,645.24	11,820.00
10	E	---	4--	14----	---	NON-CAPITAL OBJECTS	4,192.88	2,316.14	1,967.00
10	E	---	5--	14----	---	CAPITAL OBJECTS	40,147.92		
10	E	---	9--	14----	---	OTHER OBJECTS	156.00		
10	E	---	---	14----	---	PHYSICAL CURRICULUM	218,174.59	196,066.20	189,665.00
10	E	---	1--	16----	---	SALARIES	95,505.06	97,221.50	96,926.00
10	E	---	2--	16----	---	EMPLOYEE BENEFITS	12,552.11	12,182.48	14,607.00
10	E	---	3--	16----	---	PURCHASED SERVICES	28,232.83	29,305.25	28,640.00
10	E	---	4--	16----	---	NON-CAPITAL OBJECTS	19,221.59	16,547.72	19,755.00
10	E	---	9--	16----	---	OTHER OBJECTS	5,460.11	8,074.91	9,760.00
10	E	---	---	16----	---	CO-CURRICULAR ACTIVITIES	160,971.70	163,331.86	169,688.00
10	E	---	1--	17----	---	SALARIES	11,403.38	4,314.24	6,509.00
10	E	---	2--	17----	---	EMPLOYEE BENEFITS	5,431.66	2,168.87	1,368.00
10	E	---	3--	17----	---	PURCHASED SERVICES	123.42	341.51	150.00
10	E	---	4--	17----	---	NON-CAPITAL OBJECTS	112.24	116.53	250.00
10	E	---	9--	17----	---	OTHER OBJECTS	1,135.00	523.00	1,200.00
10	E	---	---	17----	---	OTHER SPECIAL NEEDS	18,205.70	7,464.15	9,477.00
10	E	---	1--	21----	---	SALARIES	142,303.81	143,380.35	122,608.00
10	E	---	2--	21----	---	EMPLOYEE BENEFITS	53,190.03	54,881.34	48,536.00
10	E	---	3--	21----	---	PURCHASED SERVICES	24,649.50	26,247.73	27,540.00
10	E	---	4--	21----	---	NON-CAPITAL OBJECTS	6,053.65	6,029.26	6,540.00
10	E	---	5--	21----	---	CAPITAL OBJECTS			180.00
10	E	---	9--	21----	---	OTHER OBJECTS	50.00	567.10	1,535.00
10	E	---	---	21----	---	PUPIL SERVICES	226,246.99	231,105.78	206,939.00
10	E	---	1--	22----	---	SALARIES	122,089.96	134,671.72	136,908.00
10	E	---	2--	22----	---	EMPLOYEE BENEFITS	63,939.68	67,383.78	69,090.00
10	E	---	3--	22----	---	PURCHASED SERVICES	21,790.43	35,049.56	31,383.00
10	E	---	4--	22----	---	NON-CAPITAL OBJECTS	35,654.16	25,284.00	27,300.00

							2005-06	2006-07	2007-08
Fd	T	Loc	Obj	Func	Prj	Object	FY Activity	FY Activity	Original Budget
10	E	---	5--	22----	---	CAPITAL OBJECTS	712.50		1,500.00
10	E	---	9--	22----	---	OTHER OBJECTS	9,042.84	9,839.03	10,600.00
10	E	---	---	22----	---	INSTRUCTIONAL STAFF SERVICES	253,229.57	272,228.09	276,781.00
10	E	---	1--	23----	---	SALARIES	111,351.27	129,496.61	138,879.00
10	E	---	2--	23----	---	EMPLOYEE BENEFITS	25,803.34	64,749.32	55,509.00
10	E	---	3--	23----	---	PURCHASED SERVICES	21,360.31	18,755.09	20,350.00
10	E	---	4--	23----	---	NON-CAPITAL OBJECTS	6,061.99	5,373.17	5,410.00
10	E	---	9--	23----	---	OTHER OBJECTS	5,498.04	6,243.00	6,330.00
10	E	---	---	23----	---	GENERAL ADMINISTRATION	170,074.95	224,617.19	226,478.00
10	E	---	1--	24----	---	SALARIES	253,826.07	220,759.89	218,930.00
10	E	---	2--	24----	---	EMPLOYEE BENEFITS	110,950.19	95,743.43	88,234.00
10	E	---	3--	24----	---	PURCHASED SERVICES	710.02	210.93	800.00
10	E	---	4--	24----	---	NON-CAPITAL OBJECTS	3,327.63	8,208.27	2,900.00
10	E	---	5--	24----	---	CAPITAL OBJECTS			800.00
10	E	---	9--	24----	---	OTHER OBJECTS	1,273.40	1,752.75	1,900.00
10	E	---	---	24----	---	SCHOOL BUILDING ADMINISTRATION	370,087.31	326,675.27	313,564.00
10	E	---	1--	25----	---	SALARIES	384,798.43	353,867.22	365,129.00
10	E	---	2--	25----	---	EMPLOYEE BENEFITS	155,691.44	139,759.84	166,232.00
10	E	---	3--	25----	---	PURCHASED SERVICES	657,149.69	641,881.90	673,089.00
10	E	---	4--	25----	---	NON-CAPITAL OBJECTS	103,237.65	58,931.45	47,100.00
10	E	---	5--	25----	---	CAPITAL OBJECTS	172,383.24		11,200.00
10	E	---	9--	25----	---	OTHER OBJECTS	3,825.50	2,189.00	3,000.00
10	E	---	---	25----	---	BUSINESS ADMINISTRATION	1,477,085.95	1,196,629.41	1,265,750.00
10	E	---	1--	26----	---	SALARIES	39,802.76	40,292.31	38,268.00
10	E	---	2--	26----	---	EMPLOYEE BENEFITS	8,112.99	11,620.43	13,596.00
10	E	---	3--	26----	---	PURCHASED SERVICES	92,165.24	67,885.91	53,120.00
10	E	---	4--	26----	---	NON-CAPITAL OBJECTS	15,638.19	13,500.97	20,500.00
10	E	---	5--	26----	---	CAPITAL OBJECTS	1,904.43	6,649.00	2,000.00
10	E	---	9--	26----	---	OTHER OBJECTS	120.00	179.09	200.00
10	E	---	---	26----	---	CENTRAL SERVICES	157,743.61	140,127.71	127,684.00
10	E	---	7--	27----	---	INSURANCE AND JUDGMENTS	58,551.49	62,150.09	66,855.00
10	E	---	9--	27----	---	OTHER OBJECTS			1,000.00
10	E	---	---	27----	---	INSURANCE AND JUDGEMENTS	58,551.49	62,150.09	67,855.00
10	E	---	6--	28----	---	DEBT RETIREMENT	91,847.73	115,866.24	123,277.00
10	E	---	---	28----	---	DEBT SERVICES	91,847.73	115,866.24	123,277.00
10	E	---	2--	29----	---	EMPLOYEE BENEFITS	160,081.32	149,627.69	217,046.00
10	E	---	3--	29----	---	PURCHASED SERVICES	1,054.00	1,054.00	1,065.00
10	E	---	---	29----	---	OTHER SUPPORT SERVICES	161,135.32	150,681.69	218,111.00
10	E	---	8--	41----	---	INTERFUND TRANSFERS	741,086.49	775,751.61	912,915.00
10	E	---	---	41----	---	INTERFUND/GOVT TRANSFERS	741,086.49	775,751.61	912,915.00
10	E	---	3--	43----	---	PURCHASED SERVICES	173,632.93	178,880.89	220,150.00
10	E	---	---	43----	---	GENERAL TUITION PAYMENTS	173,632.93	178,880.89	220,150.00
10	E	---	9--	49----	---	OTHER OBJECTS	4,385.72	753.10	
10	E	---	---	49----	---	ADJUSTMENTS	4,385.72	753.10	
10	-	---	---	-----	---	GENERAL FUND	7,843,506.29	7,743,849.73	7,845,085.00

							2005-06	2006-07	2007-08
Fd	T	Loc	Obj	Func	Prj	Object	FY Activity	FY Activity	Original Budget
21	E	---	4--	11----	---	NON-CAPITAL OBJECTS	47.28		
21	E	---	---	11----	---	UNDIFFERENTIATED CURR	47.28		
21	E	---	4--	12----	---	NON-CAPITAL OBJECTS	373.22		
21	E	---	5--	12----	---	CAPITAL OBJECTS	1,053.00		
21	E	---	---	12----	---	REGULAR CURRICULUM	1,426.22		
21	E	---	5--	25----	---	CAPITAL OBJECTS	10,647.00		
21	E	---	---	25----	---	BUSINESS ADMINISTRATION	10,647.00		
21	-	---	---	-----	---	GIFTS	12,120.50		

							2005-06	2006-07	2007-08
Fd	T	Loc	Obj	Func	Prj	Object	FY Activity	FY Activity	Original Budget
23	E	---	6--	28----	---	DEBT RETIREMENT	21,156.49	7,506.00	
23	E	---	---	28----	---	DEBT SERVICES	21,156.49	7,506.00	
23	-	---	---	-----	---	TEACH PROGRAMS	21,156.49	7,506.00	

							2005-06	2006-07	2007-08
Fd	T	Loc	Obj	Func	Prj	Object	FY Activity	FY Activity	Original Budget
27	E	---	1--	15----	---	SALARIES	529,455.31	549,127.10	592,962.00
27	E	---	2--	15----	---	EMPLOYEE BENEFITS	239,110.87	256,853.35	331,001.00
27	E	---	3--	15----	---	PURCHASED SERVICES	39,683.82	54,783.92	62,884.00
27	E	---	4--	15----	---	NON-CAPITAL OBJECTS	11,620.39	7,397.78	7,861.00
27	E	---	5--	15----	---	CAPITAL OBJECTS	1,562.40	1,730.34	
27	E	---	9--	15----	---	OTHER OBJECTS	220.80	584.00	
27	E	---	---	15----	---	SPECIAL CURRICULUM	821,653.59	870,476.49	994,708.00
27	E	---	1--	17----	---	SALARIES			500.00
27	E	---	2--	17----	---	EMPLOYEE BENEFITS			90.00
27	E	---	---	17----	---	OTHER SPECIAL NEEDS			590.00
27	E	---	1--	21----	---	SALARIES	50,178.74	68,730.69	87,780.00
27	E	---	2--	21----	---	EMPLOYEE BENEFITS	21,776.35	29,556.77	41,894.00
27	E	---	3--	21----	---	PURCHASED SERVICES	37,874.58	39,555.29	38,000.00
27	E	---	4--	21----	---	NON-CAPITAL OBJECTS	507.52	1,625.49	1,500.00
27	E	---	5--	21----	---	CAPITAL OBJECTS		10,000.00	
27	E	---	---	21----	---	PUPIL SERVICES	110,337.19	149,468.24	169,174.00
27	E	---	1--	22----	---	SALARIES	93,033.80	82,806.48	85,259.00
27	E	---	2--	22----	---	EMPLOYEE BENEFITS	37,268.54	31,445.67	33,878.00
27	E	---	3--	22----	---	PURCHASED SERVICES	17,036.94	18,381.38	15,157.00
27	E	---	4--	22----	---	NON-CAPITAL OBJECTS	1,017.17	397.84	
27	E	---	5--	22----	---	CAPITAL OBJECTS			5,260.00
27	E	---	9--	22----	---	OTHER OBJECTS	2,634.00	2,135.45	
27	E	---	---	22----	---	INSTRUCTIONAL STAFF SERVICES	150,990.45	135,166.82	139,554.00
27	E	---	3--	25----	---	PURCHASED SERVICES	49,734.22	21,508.80	22,000.00
27	E	---	---	25----	---	BUSINESS ADMINISTRATION	49,734.22	21,508.80	22,000.00
27	E	---	3--	43----	---	PURCHASED SERVICES	26,070.07	5,845.00	6,050.00
27	E	---	---	43----	---	GENERAL TUITION PAYMENTS	26,070.07	5,845.00	6,050.00
27	E	---	3--	48----	---	PURCHASED SERVICES	10,000.00		10,000.00
27	E	---	---	48----	---		10,000.00		10,000.00
27	E	---	9--	49----	---	OTHER OBJECTS		4,393.01	
27	E	---	---	49----	---	ADJUSTMENTS		4,393.01	
27	-	---	---	-----	---	SPECIAL EDUCATION	1,168,785.52	1,186,858.36	1,342,076.00

							2005-06	2006-07	2007-08
Fd	T	Loc	Obj	Func	Prj	Object	FY Activity	FY Activity	Original Budget
38	E	---	6--	28----	---	DEBT RETIREMENT	93,554.66	96,519.16	101,487.84
38	E	---	---	28----	---	DEBT SERVICES	93,554.66	96,519.16	101,487.84
38	-	---	---	-----	---	NON-REFERENDUM DEBT	93,554.66	96,519.16	101,487.84

							2005-06	2006-07	2007-08
Fd	T	Loc	Obj	Func	Prj	Object	FY Activity	FY Activity	Original Budget
39	E	---	3--	28----	---	PURCHASED SERVICES	331.50		
39	E	---	6--	28----	---	DEBT RETIREMENT	10,623,982.88	727,242.76	778,743.76
39	E	---	---	28----	---	DEBT SERVICES	10,624,314.38	727,242.76	778,743.76
39	-	---	---	-----	---	REFERENDUM APPROVED DEBT	10,624,314.38	727,242.76	778,743.76

							2005-06	2006-07	2007-08
Fd	T	Loc	Obj	Func	Prj	Object	FY Activity	FY Activity	Original Budget
45	E	---	3--	25----	---	PURCHASED SERVICES			10,000.00
45	E	---	---	25----	---	BUSINESS ADMINISTRATION			10,000.00
45	-	---	---	-----	---	BUILDING			10,000.00

							2005-06	2006-07	2007-08
Fd	T	Loc	Obj	Func	Prj	Object	FY Activity	FY Activity	Original Budget
50	E	---	1--	25----	---	SALARIES	70,047.16	58,775.82	77,777.00
50	E	---	2--	25----	---	EMPLOYEE BENEFITS	46,191.09	51,535.97	53,808.00
50	E	---	3--	25----	---	PURCHASED SERVICES	9,393.85	48,205.49	15,300.00
50	E	---	4--	25----	---	NON-CAPITAL OBJECTS	116,733.48	119,702.82	129,400.00
50	E	---	5--	25----	---	CAPITAL OBJECTS	2,478.23	500.00	10,539.00
50	E	---	9--	25----	---	OTHER OBJECTS	681.00		
50	E	---	---	25----	---	BUSINESS ADMINISTRATION	245,524.81	278,720.10	286,824.00
50	E	---	3--	26----	---	PURCHASED SERVICES		43.96	75.00
50	E	---	---	26----	---	CENTRAL SERVICES		43.96	75.00
50	E	---	9--	49----	---	OTHER OBJECTS		58.18	
50	E	---	---	49----	---	ADJUSTMENTS		58.18	
50	-	---	---	-----	---	FOOD SERVICE	245,524.81	278,822.24	286,899.00

							2005-06	2006-07	2007-08
Fd	T	Loc	Obj	Func	Prj	Object	FY Activity	FY Activity	Original Budget
60	E	---	9--	16----	---	OTHER OBJECTS	-154,117.27		
60	E	---	---	16----	---	CO-CURRICULAR ACTIVITIES	-154,117.27		
60	E	---	9--	42----	---	OTHER OBJECTS	154,117.27		
60	E	---	---	42----	---	PMT TO NON-GOVERMENTAL UNITS	154,117.27		
60	-	---	---	-----	---	PUPIL ACTIVITY FUND			

							2005-06	2006-07	2007-08
Fd	T	Loc	Obj	Func	Prj	Object	FY Activity	FY Activity	Original Budget
72	E	---	9--	42----	---	OTHER OBJECTS	1,450.00		
72	E	---	---	42----	---	PMT TO NON-GOVERMENTAL UNITS	1,450.00		
72	-	---	---	-----	---	SCHOLARSHIPS	1,450.00		

							2005-06	2006-07	2007-08
Fd	T	Loc	Obj	Func	Prj	Object	FY Activity	FY Activity	Original Budget
80	E	---	1--	16----	---	SALARIES		2,205.00	
80	E	---	2--	16----	---	EMPLOYEE BENEFITS		397.41	
80	E	---	---	16----	---	CO-CURRICULAR ACTIVITIES		2,602.41	
80	E	---	3--	25----	---	PURCHASED SERVICES	3,169.82		
80	E	---	---	25----	---	BUSINESS ADMINISTRATION	3,169.82		
80	E	---	1--	39----	---	SALARIES	34,089.65	34,048.31	43,000.00
80	E	---	2--	39----	---	EMPLOYEE BENEFITS	4,687.33	11,166.27	14,465.00
80	E	---	3--	39----	---	PURCHASED SERVICES	10,954.63	7,603.19	8,835.00
80	E	---	4--	39----	---	NON-CAPITAL OBJECTS	14,755.56	8,325.40	10,000.00
80	E	---	5--	39----	---	CAPITAL OBJECTS		702.48	
80	E	---	9--	39----	---	OTHER OBJECTS	4,745.17	1,941.58	1,700.00
80	E	---	---	39----	---	OTHER COMMUNITY SERVICES	69,232.34	63,787.23	78,000.00
80	E	---	9--	49----	---	OTHER OBJECTS		43.06	
80	E	---	---	49----	---	ADJUSTMENTS		43.06	
80	-	---	---	-----	---	COMMUNITY SERVICE FUND	72,402.16	66,432.70	78,000.00

							2005-06	2006-07	2007-08
Fd	T	Loc	Obj	Func	Prj	Object	FY Activity	FY Activity	Original Budget
99	E	---	1--	12----	---	SALARIES	51,875.00	52,590.00	54,410.00
99	E	---	2--	12----	---	EMPLOYEE BENEFITS	16,200.87	16,886.00	16,845.00
99	E	---	---	12----	---	REGULAR CURRICULUM	68,075.87	69,476.00	71,255.00
99	E	---	1--	16----	---	SALARIES	3,572.00	3,652.00	3,900.00
99	E	---	2--	16----	---	EMPLOYEE BENEFITS	273.25	279.37	285.00
99	E	---	3--	16----	---	PURCHASED SERVICES	11,342.09	2,595.64	2,900.00
99	E	---	4--	16----	---	NON-CAPITAL OBJECTS	811.57	113.66	350.00
99	E	---	9--	16----	---	OTHER OBJECTS	934.87	860.00	875.00
99	E	---	---	16----	---	CO-CURRICULAR ACTIVITIES	16,933.78	7,500.67	8,310.00
99	E	---	3--	29----	---	PURCHASED SERVICES		10,083.62	10,900.00
99	E	---	---	29----	---	OTHER SUPPORT SERVICES		10,083.62	10,900.00
99	-	---	---	-----	---	OTHER PACKAGE CO-OP PROG FUND	85,009.65	87,060.29	90,465.00

Fd	T	Loc	Obj	Func	Prj	Object	2005-06 FY Activity	2006-07 FY Activity	2007-08 Original Budget
Grand Expense Totals							20,167,824.46	10,194,291.24	10,532,756.60

***** End of report *****